

Budget Goal Worksheet

Unit:
Budget Goal: \$
Number of Scouts:
Base Commission:

**TOTAL COMMISSION
EARNED**

Incentive Bonus		
1	5%	40%

Attend a Kick-off
Pay 50% of your Show-n-Sell Invoice
Pay balance of bill on time
(enter 1 for yes, enter 0 for no)

GROSS SALES GOAL	\$ <input style="background-color: yellow;" type="text" value="12,500"/>
SALES GOAL PER SCOUT	\$ <input style="background-color: yellow;" type="text" value="284.09"/>
AVG PRICE PER CONTAINER	\$ <input style="background-color: yellow;" type="text" value="16.50"/>
CONTAINER PER SCOUT GOAL	<input style="background-color: yellow;" type="text" value="17"/>

Enter Data



2015 Unit Program Planner

ONLY ENTER DATA IN HIGHLIGHTED SPACES

1. Enter all your activities and costs per Scout under each month.
2. Enter your number of Scouts and unit commission %.
3. Fill in the five shaded fields at the bottom of the sheet.

Unit Type and Unit #	
Number of Scouts in Unit	10
Unit Commission %	40%

September		October		November	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost	\$0.00	Total Cost	\$0.00	Total Cost	\$0.00

December		January		February	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost	\$0.00	Total Cost	\$0.00	Total Cost	\$0.00

March		April		May	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost	\$0.00	Total Cost	\$0.00	Total Cost	\$0.00

June		July		August	
Activities	Cost	Activities	Cost	Activities	Cost
Total Cost	\$0.00	Total Cost	\$0.00	Total Cost	\$0.00

\$26	Registration & Insurance	Unit Total Activity Cost & Expenses	\$380
\$12	Boys' Life	Scout Total Activity Cost & Expenses	\$38
\$0	Uniform	Other Expenses	\$0
\$0	Advancements	Unit Sales Goal	\$950
\$38	Total Expenses	Scout Sales Goal	\$ 95.00